

BROWN COUNTY HUMAN SERVICES

111 N. Jefferson Street
P.O. Box 22188
Green Bay, WI 54305-3600



Jeremy Kral, Executive Director

MEETING OF THE HUMAN SERVICES BOARD

Thursday, April 10, 2014

SOPHIE BEAUMONT BUILDING, BOARD ROOM A

111 NORTH JEFFERSON, GREEN BAY, WI 54311

5:15 P.M.

AGENDA

1. Call Meeting to Order.
2. Approve/Modify Agenda.
3. Approve Minutes of January 9, 2014 & March 13, 2014 Human Services Board Meetings.
4. Executive Director's Report.
5. Electronic Medical Records Update.
6. Financial Report for Community Treatment Center and Community Programs.
7. *Statistical Reports.
 - a. Monthly CTC Data – Bay Haven Crisis Diversion/Nicolet Psychiatric Hospital.
 - b. Monthly Inpatient Data – Bellin Psychiatric Center.
 - c. Child Protection – Child/Abuse/Neglect Report.
 - d. Monthly Contract Update.
8. *Request for New Non-Continuous Vendor.
9. *Request for New Vendor Contract.
10. Other Matters.
11. Adjourn Business Meeting.

**Note: attached as written reports*

Notices:

Notice is hereby given that action by the Human Services Board may be taken on any of the items, which are described or listed in this agenda.

Please take notice that additional members of the Board of Supervisors may attend this meeting of the Human Services Board, resulting in a majority or quorum of the Board of Supervisors. This may constitute a meeting of the Board of Supervisors for purposes of discussion and information gathering relative to this agenda.

Any person wishing to attend the Human Services Board meeting who, because of a disability, requires special accommodations, should contact the Human Services Department at (920) 448-6006 by 4:30 p.m. on the day before the meeting so that arrangements can be made.

PROCEEDINGS OF THE BROWN COUNTY HUMAN SERVICES BOARD

Pursuant to Section 19.84 Wis. Stats, a regular meeting of the **Brown County Human Services Board** was held on Thursday, January 9, 2014 in Board Room A of the Sophie Beaumont Building – 111 North Jefferson Street, Green Bay, WI

Present: Chairman Tom Lund
Bill Clancy, Susan Hyland, Craig Huxford, Helen Smits, JoAnn Grashberger,
John Van Dyck

Excused: Paula Laundrie, Carole Andrews

Also

Present: Jeremy Kral, Executive Director
Nancy Fennema, Director of Community Programs
Roberta Morschauser, Hospital & Nursing Home Administrator
Tim Schmitt, Finance Manager
Mark Johnson, Social Services & Rehab Manager

1. Call Meeting to Order:

The meeting was called to order by Chair Tom Lund at 5:15 pm.

2. Approve/Modify Agenda:

GRASCHBERGER/HYLAND moved to approve the agenda.
The motion was passed unanimously.

3. Approve Minutes of December 12, 2013 Human Services Board Meeting:

HUXFORD/SMITS moved to approve the minutes dated December 12, 2013.
The motion was passed unanimously.

4. Executive Director's Report

Executive Director Jeremy Kral presented and handed a written report to the board (attached).

County Board Member John Van Dyck entered at 5:21 p.m.

Citizen Board Member Huxford stated to the board that the Veteran's Treatment Court has moved from 3:30 pm on Friday afternoons to 9:30 a.m. Friday mornings. This will make it easier for people to attend. Huxford encourages board to stop by to see how the court runs. They are having their second graduation the last Friday of this month and everyone is invited.

CLANCY/SMITS moved to receive and place on file.
Motion was carried unanimously.

5. Financial Report

Schmitt had submitted a written report with the board packet agenda.

Q: Chairman Lund asked if our financial forecast will be better next year with adding the CBRF at the Community Treatment Center.

A: Schmitt stated we are expecting the revenue streams to be more favorable. It is a matter of controlling our costs. A difference in budgeting in 2014 is that we will budget wages and fringes at actual instead of at the highest step.

Q: Chairman Lund asked if we do see any surplus when we have vacant positions.

A: Schmitt stated that the favorable budget variances in the packet for both CP and CTC are partially due to open positions. Kral stated that when HR gives departments estimates of personnel costs for the year, they do budget in a certain level of turnover.

Q: County Board Member Van Dyck asked if the current fund balance is anticipated to change.

A: Schmitt stated that we are forecasting the fund balance not to change as much as expected. We planned to use \$1.8 million from fund balance in 2013, expenditure from fund balance is expected to be less than that. Kral added that based on currently available information fund balance is expected to be pretty stable. Chairman Lund added that the fund balance has been created for emergency purposes and not for budgeting. If a client is sent to a state facility for an extended period, it is going to be depleted. Kral also added that much of the fund balance is slated to be used for one-time uses, as in family care transition.

VAN DYCK/HUXFORD moved to receive and place on file.
Motion was carried unanimously.

6. Statistical Reports:

Please refer to the packet which includes this information.

7. Approval for New Non-Continuous Vendor:

Please refer to the packet which includes this information.

8. Request for New Vendor Contract:

Please refer to the packet which includes this information.

9. Other Matters:

Next Meeting: Thursday, February 13, 2014
5:15 p.m. – Sophie Beaumont Building, Board Room A

10. Adjourn Business Meeting:

HYLAND/SMITS moved to adjourn; motion passed unanimously. Chairman Lund adjourned the meeting at 5:33 p.m.

Respectfully Submitted,

Kara Navin
Recording Secretary

Executive Director's Report to the Human Services Board

January 9, 2014

Members of the Board:

It is with great excitement that I am able to introduce two additions to our department's senior management team. Roberta Morschauer has begun her work in the role of Hospital and Nursing Home Administrator. Her background is in nursing and she brings with her great energy, ambition, and experience in nursing home supervision and administration. Nancy Fennema has joined us in the role of Director of Community Programs. Nancy is a social worker and counselor by training who has been working most recently with Catholic Charities. Some of you may be familiar with her from her former work as the Director of Aspiro, and Nancy also has served as Deputy Director and Interim Director with Rock County Human Services among other leadership roles. Nancy brings exceptional experience, dedication to client care, and management values among many other skills.

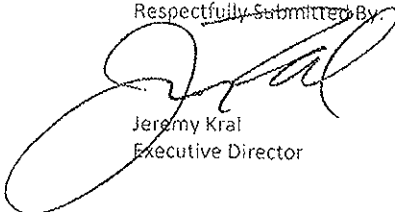
The Bay Haven Crisis Stabilization CBRF has now opened its doors. It is being used as intended to allow for stabilizing people with crisis mental health concerns who do not necessarily need the locked acute psychiatric care available in the Nicolet hospital. The hospital's director of nursing, Jed Berndt has prudently and pragmatically been scaling up the operations so that we maintain our ability to provide skillful care for consumers as we begin this new program. To date, our experience from the service provision and administration perspective has been very good. It is too early to have data on consumer response to the facility but anecdotally it seems to be going very well.

In the area of Long-Term Care, we continue to make preliminary preparations in anticipation of Family Care expansion. The recent report from Wisconsin DHS to the Joint Finance Committee presented a strongly favorable impression of long term care expansion. If the legislature and governor elect to proceed, Family Care expansion could occur in 2015 in Brown County. We expect that a decision will be made in the coming weeks. Senator Cowles has introduced for co-sponsorship a senate bill which would provide authorization for long-term care expansion as well.

Outpatient behavioral health has an exciting initiative underway. Ian Agar and his team are developing a consortium to deliver Comprehensive Community Services (CCS) programming. CCS provides for cost-based reimbursement for psycho-social rehabilitation services for people with mental illness or substance abuse needs. The most recent state budget created a pathway toward having this program paid for by state and federal dollars (removing local levy) if the participating counties created a regional model. Our partners at this stage are Manitowoc, Calumet, Winnebago, and Outagamie counties, giving us a large population base with which to seek efficiencies and economies of scale while strengthening overall service delivery in the region.

In the 2014 Brown County budget, the County Executive proposed and the County Board ratified a \$75,000 expenditure for Mental Health Initiatives. Human Services is working on a proposal which would use that funding to create a full-time position which would work in the alternative courts. The proposal is currently not complete, but will be soon. Brown County Drug Court is the most well-established of the treatment courts, with the Veteran's Treatment Court also being in operation currently. This department has also been in discussions with Judge Zuidmulder regarding establishing a mental health court and expanding our alternative courts model to Marinette County and others, replicating the institutional knowledge that Brown County has gained. Alternative court participants need not be housed in the jail as they may otherwise be, and are incentivized to engage in treatment and pro-social behaviors, which we believe is a more effective means of addressing the root cause. Alternative courts are by no means the "easy way" and those who do not meet the terms of participation have been removed from the programs and picked back up by the traditional criminal court system.

Respectfully Submitted By:



Jeremy Kral
Executive Director

PROCEEDINGS OF THE BROWN COUNTY HUMAN SERVICES BOARD

Pursuant to Section 19.84 Wis. Stats, a regular meeting of the **Brown County Human Services Board** was held on Thursday, March 13, 2014 in Board Room A of the Sophie Beaumont Building – 111 North Jefferson Street, Green Bay, WI

Present: Chairman Tom Lund
Susan Hyland, Craig Huxford, Helen Smits, JoAnn Grashberger, Carole Andrews

Excused: Paula Landrie, Bill Clancy, John Van Dyck

Also

Present: Nancy Fennema, Director of Community Programs
Tim Schmitt, Finance Manager
Jenny Hoffman, Economic Support Administrator
Chelsey Groessl, Economic Support Supervisor

1. Call Meeting to Order:

The meeting was called to order by Chair Tom Lund at 5:15 pm.

2. Approve/Modify Agenda:

GRASCHBERGER/ANDREWS moved to approve the agenda.
The motion was passed unanimously.

3. Approve Minutes of February 13, 2014 Human Services Board Meeting:

Since there was no quorum for the meeting, there are no minutes to approve. The minutes from the January 9th Board meeting will be approved next month.

4. Executive Director's Report

Nancy Fennema gave a brief report in Jeremy's absence.

- We are starting to prepare for the 2015 budget.
- The Contract & Provider Relations Manager position has been filled by Molly Hillmann, who comes to us from the Administration department. She starts with us 3/31 and will be a great fit to the role.
- Nancy attended a LEAN conference Tuesday that was put on by Brown County and stated it was very well put together and attended. As a new employee, it was helpful to have the Brown County LEAN history and get a better knowledge of the terminology.
- We are almost done closing the books for 2013 in our financial area.

5. Energy Assistance Update

- Chelsey Groessl introduced herself and gave a background on the Energy Assistance program.
- The heating season for the program runs from October 1st through May 15th. One heating benefit and one non-heating electric benefit are allowed per household. There is

regular season benefits and crisis benefits available. Crisis benefits would be for a household facing disconnect or having a no-heat situation. There is also a furnace program which runs year round which assists qualified homeowners with a repair or replacement. Lastly, eligible dwellings can be weatherized.

- Our Energy Assistance unit has been focusing on outreach efforts, in an attempt to expand into more rural settings. We have embraced a lot of communication methods. Prior to the program being at Brown County, clients were required to do face to face interviews. We have opened it up for people to do telephone interviews and paper applications as well.
- We are at an increase of 3.8% cases of heat benefits issued compared to last year. For the non-heating electric benefits issued, we are at an increase of 2.1%. We have been able to increase our service to eligible citizens.
- Propane has been talked about a lot in the media this season. At the Home Energy Plus Conference, the background on propane issues was discussed. Record cold temperatures, issues with inventory and the shutdown of a pipeline all played a part in the propane shortage we have experienced. The state has been changing crisis and payment requirements specifically for propane customers. They are also looking at storage options as well as publishing information on fuel switches for consumers.
- We are preparing for the disconnect season as we want to make it the most efficient. We anticipate it to be busier as heating bills have been 30% higher. We do like to encourage co-payments to have consumers take ownership of paying part of the bill.

Q: Citizen Board Member Huxford stated there are a few veterans involved in the Veteran's Treatment Court that are struggling with paying their energy bills and asked what the qualifications are for applying.

A: Groessl stated that if you have a permanent residence and meet the income guidelines, you will be able to qualify. Energy Assistance workers will take a look at all household residents, their incomes and what bills they have to determine eligibility.

HUXFORD/HYLAND moved to receive and place on file.
Motion was carried unanimously.

6. Financial Report

Schmitt had submitted a written report with the board packet agenda.

ANDREWS/SMITS moved to receive and place on file.
Motion was carried unanimously.

7. Statistical Reports:

Please refer to the packet which includes this information.

8. Approval for New Non-Continuous Vendor:

Please refer to the packet which includes this information.

9. Request for New Vendor Contract:

Please refer to the packet which includes this information.

10. Other Matters:

Next Meeting: Thursday, April 10, 2014
5:15 p.m. – Sophie Beaumont Building, Board Room A

- 11. Adjourn Business Meeting:**
HUXFORD/GRASCHBERGER moved to adjourn; motion passed unanimously.
Chairman Lund adjourned the meeting at 5:33 p.m.

Respectfully Submitted,

Kara Navin
Recording Secretary

BROWN COUNTY HUMAN SERVICES

111 N. Jefferson Street
P.O. Box 22188
Green Bay, WI 54305-3600



Phone (920) 448-6064 Fax (920) 448-6126

Tim Schmitt, Budget & Finance Manager

To: Human Services Board, Human Services Committee

Date: April 1, 2014

Subject: 2013 pre-audit financial results for Community Programs and Community Treatment Center

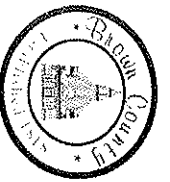
Revised forecast financial results are reported year to date thru December, 2013.

The department as a whole drew approximately \$1.2 million from fund balance for 2013, this is approximately \$900K favorable compared to the approved budget. Fund balance utilization was budgeted mostly for projects that were accomplished in 2013, the CTC redesign and ongoing electronic medical record implementation.

Community Programs finished the year with a net surplus of \$507K. The surplus is primarily due to lower expenses than budgeted. A savings of \$1.7 million was realized due to lower wage and fringe costs due to open positions and budgeting positions at the highest step rate as well as savings in purchased services. CP realized a favorable variance of \$1.7 million in purchased services primarily due to client attrition in the long-term care unit, case managers emphasizing choice and empowerment to help participants stay in their homes when possible, and reduced utilization of substitute care settings. In addition, CP realized a favorable expense variance of \$750K due to lower costs transferred to the CTC for the Hospital/CBRF construction project.

The Community Treatment Center finished the year with a total deficit of \$1.9 million. \$1.2 million of the deficit is due to 2013 operations while \$700K is due to a prior year expense. Of the \$1.2 million operating deficit, \$500K will have a negative levy impact and the remainder (\$722K) is due to depreciation expense (non-levy). In 2013, the CTC revenues were lower than budget primarily due to lower client admissions for both Brown County and out of county clients in the hospital in addition to an unfavorable client payer mix in the nursing home. Expenses show an overall favorable variance of \$177.5K due to lower than budgeted wages and fringes due to lower staff needs due to a lower hospital census.





Community Programs (pre-audit final)

Through 12/31/13
Prior Fiscal Year Activity Included
Summary Listing

Account Classification

Fund 201 - CP

REVENUE

	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year YTD	Variance
Property taxes	16,024,172.00	.00	16,024,172.00	1,335,347.63	.00	16,024,172.00	.00	100	17,388,105.00	0.00
Intergovernmental	65,071,363.00	5,669,774.00	70,741,137.00	8,603,256.97	.00	69,147,880.12	1,593,288.88	98	64,877,519.51	1,593,288.88
Charges for sales and services	1,877,965.00	.00	1,877,965.00	97,314.78	.00	1,865,809.54	(87,844.54)	105	2,075,608.82	(87,844.54)
Intergovernmental charges for services	8,272,174.00	.00	8,272,174.00	432,332.30	.00	8,200,877.01	71,196.99	99	8,274,618.36	71,196.99
Miscellaneous revenue	16,000.00	1,000.00	17,000.00	1,173.87	.00	9,325.16	7,674.84	55	34,999.28	7,674.84
Rent	36,000.00	.00	36,000.00	3,000.00	.00	36,000.00	.00	100	39,000.00	0.00
Contributions	.00	.00	.00	8,549.07	.00	17,681.30	(17,681.30)	+++	22,083.27	(17,681.30)
Charges to county departments	.00	.00	.00	.00	.00	.00	.00	+++	.00	0.00
Transfer in	29,100.00	53,692.00	82,792.00	52,543.20	.00	84,612.09	(1,820.09)	102	41,108.00	(1,820.09)
REVENUE TOTALS	\$91,326,774.00	\$5,724,466.00	\$97,051,240.00	\$10,533,517.82	\$0.00	\$95,486,445.22	\$1,564,794.78	98%	\$92,753,042.24	1,564,794.78

EXPENSE

Personnel services	14,600,771.00	149,162.00	14,749,933.00	1,577,210.79	.00	13,965,812.82	784,120.18	95	13,345,793.77	(784,120.18)
Fringe benefits and taxes	5,855,066.00	162,313.00	6,117,379.00	251,758.02	.00	5,225,664.05	891,714.95	85	5,589,812.38	(891,714.95)
Employee costs	34,907.00	.00	34,907.00	1,079.94	.00	15,411.36	19,495.64	44	6,737.64	(19,495.64)
Operations and maintenance	1,428,494.00	55,130.00	1,483,624.00	210,245.88	.00	1,427,731.30	55,892.70	96	1,322,190.63	(55,892.70)
Insurance costs	2,000.00	.00	2,000.00	.00	.00	1,000.00	1,000.00	50	2,000.00	(1,000.00)
Utilities	30,500.00	3,700.00	34,200.00	1,799.98	.00	27,099.36	7,100.64	79	16,514.76	(7,100.64)
Changebacks	2,375,541.00	.00	2,375,541.00	184,674.18	.00	2,311,052.38	64,488.62	97	2,176,281.14	(64,488.62)
Purchased services	66,327,219.00	2,959,032.00	69,286,251.00	6,396,153.82	.00	67,908,477.65	1,377,773.35	98	64,664,381.05	(1,377,773.35)
Contracted services	879,600.00	2,364,723.00	3,244,323.00	2,531,626.55	.00	3,073,398.49	170,924.51	95	2,669,563.29	(170,924.51)
Medical expenses	400.00	.00	400.00	.00	.00	.00	400.00	0	.00	(400.00)
Judiciary Costs	85,000.00	.00	85,000.00	5,844.52	.00	66,303.71	18,696.29	78	125,101.00	(18,696.29)
Other	.00	.00	.00	.00	.00	.00	.00	+++	.00	0.00
Outlay	58,125.00	.00	58,125.00	.00	.00	16,531.50	41,593.50	28	41,743.00	(41,593.50)
Transfer out	1,405,042.00	250,737.00	1,655,779.00	47,856.27	.00	940,692.39	715,086.61	57	2,792,923.58	(715,086.61)
EXPENSE TOTALS	\$93,182,665.00	\$5,944,797.00	\$99,127,462.00	\$11,198,249.95	\$0.00	\$94,979,175.01	\$4,148,286.99	96%	\$92,753,042.24	(4,148,286.99)

Fund 201 - CP Totals

REVENUE TOTALS	91,326,774.00	5,724,466.00	97,051,240.00	10,533,517.82	.00	95,486,445.22	1,564,794.78	98	92,753,042.24	1,564,794.78
EXPENSE TOTALS	93,182,665.00	5,944,797.00	99,127,462.00	11,198,249.95	.00	94,979,175.01	4,148,286.99	96	92,753,042.24	(4,148,286.99)
Fund 201 - CP Totals	(\$1,855,891.00)	(\$220,331.00)	(\$2,076,222.00)	(\$664,732.13)	\$0.00	\$507,270.21	(\$2,583,492.21)		\$0.00	(2,583,492.21)

Brown County Human Services

Community Programs Fund balance report - Forecast after fund transfers to CTC

Special Revenue Fund: Funds used to account for the proceeds of specific revenue sources that are restricted or committed to expenditure for specified purposes other than debt service or capital projects
Fund balance is defined by Governmental Accounting, Auditing, and Financial Reporting as the difference between assets and liabilities reported in a governmental fund

	3300.100/200 Desig Subseq Yr Exp	3300.700 Desig Cap Proj	3300.400 Reserve for Prepaid	Total
Balance as of 1/1/2013	\$ 4,901,828	\$ 1,100,000	\$ 210,618	\$ 6,212,446
transfer	\$ 1,100,000	\$ (1,100,000)		\$ -
Transfer for prepaid expense			\$ (192,351)	\$ (192,351)
2013 CP Surplus				\$ -
Estimated CTC funds transfer (to cover deficit)	\$ (1,184,416)			\$ (1,184,416)
End balance 12/31/13	<u>\$ 4,817,412</u>	<u>\$ -</u>	<u>\$ 18,267</u>	<u>\$ 4,835,679</u>

*Note: Fund balance does not represent cash on hand
Cash is consumed by working capital requirements (i.e. Accounts Receivable)



CTC operating results (pre-audit final)

Through 12/31/13
Prior Fiscal Year Activity Included
Summary Listing

Account Classification	Adopted Budget	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year YTD	Variance
Fund 630 - CTC									

REVENUE

Property taxes	3,236,508.00	.00	3,236,508.00	269,709.00	.00	3,236,508.00	.00	100	2,936,997.00	0.00
Intergovernmental	558,700.00	.00	558,700.00	55,729.17	.00	668,750.00	(110,050.00)	120	654,322.00	(110,050.00)
Fines and forfeitures	.00	.00	.00	.00	.00	.00	.00	+++	.00	0.00
Charges for sales and services	6,921,830.00	.00	6,921,830.00	441,524.77	.00	4,334,892.74	2,586,937.26	63	5,230,403.25	2,586,937.26
Intergovernmental charges for services	2,726,370.00	.00	2,726,370.00	363,138.12	.00	3,205,006.80	(478,636.80)	118	3,404,823.04	(478,636.80)
Miscellaneous revenue	5,500.00	.00	5,500.00	1,195.94	.00	2,808.63	2,691.37	51	2,823.17	2,691.37
Rent	165,330.00	.00	165,330.00	13,333.00	.00	165,330.00	.00	100	160,330.00	0.00
Contributions	3,300.00	.00	3,300.00	250.00	.00	1,425.00	1,875.00	43	1,630.00	1,875.00
Charges to county departments	363,700.00	.00	363,700.00	(173,674.42)	.00	364,134.54	(434.54)	100	352,068.45	(434.54)
Capital contributions	.00	.00	15,246.00	637,995.39	.00	653,241.39	(637,995.39)	4285	539,076.34	(637,995.39)
Transfer in	.00	30,014.00	30,014.00	29,785.10	.00	30,015.10	(1.10)	100	613,753.04	(1.10)
REVENUE TOTALS	\$13,981,238.00	\$45,260.00	\$14,026,498.00	\$1,638,986.07	\$0.00	\$12,662,112.20	\$1,364,385.80	90%	\$13,886,226.29	1,364,385.80

EXPENSE

Cost of sales	6,700.00	.00	6,700.00	215.85	.00	4,787.72	1,912.28	71	7,097.82	(1,912.28)
Personnel services	7,297,010.00	(2,743.00)	7,294,267.00	665,020.89	.00	6,969,338.08	324,928.92	96	6,891,656.86	(324,928.92)
Personnel services claim	0	.00	.00	.00	.00	672,719.55	(672,719.55)	0	.00	672,719.55
Fringe benefits and taxes	2,701,074.00	18,357.00	2,719,431.00	78,187.32	.00	2,301,510.16	417,920.84	85	2,472,392.66	(417,920.84)
Employee costs	5,850.00	3,000.00	8,850.00	1,006.09	.00	6,617.22	2,232.78	75	2,007.14	(2,232.78)
Operations and maintenance	571,569.00	(29,600.00)	541,969.00	47,459.29	.00	541,808.12	160.88	100	484,422.32	(160.88)
Insurance costs	161,192.00	.00	161,192.00	13,205.00	.00	158,650.00	2,542.00	98	159,435.88	(2,542.00)
Utilities	7,000.00	9,150.00	16,150.00	1,298.87	.00	9,513.62	6,636.38	59	9,594.89	(6,636.38)
Chargebacks	2,233,040.00	(20,000.00)	2,213,040.00	213,981.56	.00	2,156,586.34	56,443.66	97	2,207,721.51	(56,443.66)
Contracted services	596,060.00	55,000.00	651,060.00	42,622.67	.00	638,672.60	12,387.40	98	755,074.74	(12,387.40)
Medical expenses	332,750.00	(3,150.00)	329,600.00	27,411.80	.00	318,630.94	10,969.06	97	298,733.25	(10,969.06)
Other	.00	.00	.00	.00	.00	.00	.00	+++	.00	0.00
Debt retirement	180.00	.00	180.00	7.92	.00	165.20	14.80	92	373.14	(14.80)
Depreciation	735,660.00	.00	735,660.00	65,180.98	.00	722,822.90	12,837.10	98	624,507.33	(12,837.10)
Outlay	.00	.00	.00	.00	.00	(418.00)	418.00	+++	7,555.85	(418.00)
Transfer out	68,813.00	.00	68,813.00	4,857.84	.00	67,937.02	876.98	99	68,639.74	(876.98)
EXPENSE TOTALS	\$14,716,898.00	\$30,014.00	\$14,746,912.00	\$1,160,456.08	\$0.00	\$14,569,351.47	\$177,560.53	94%	\$13,989,213.13	(177,560.53)

Fund 630 - CTC Totals	REVENUE TOTALS	13,981,238.00	45,260.00	14,026,498.00	1,638,986.07	.00	12,662,112.20	1,364,385.80	90	13,896,226.29	1,364,385.80
	EXPENSE TOTALS	14,716,898.00	30,014.00	14,746,912.00	1,160,456.08	.00	14,569,351.47	177,560.53	94	13,989,213.13	(177,560.53)
Fund 630 - CTC Totals		(\$735,660.00)	\$15,246.00	(\$720,414.00)	\$478,529.99	\$0.00	(\$1,907,239.27)	(\$1,186,825.27)		\$92,986.84	1,186,825.27

**BROWN COUNTY COMMUNITY TREATMENT CENTER
MARCH 2014 BAY HAVEN STATISTICS**

		Year to Date 2014	Year to Date 2013
ADMISSIONS	March		
Voluntary - Mental Illness	20	89	0
Voluntary - Alcohol	0	0	0
Voluntary - AODA/Drug	0	0	0
Police Protective Custody - Alcohol	0	0	0
Commitment - Alcohol	0	0	0
Commitment - Drug	0	0	0
Court-Ordered Evaluation	0	0	0
Emergency Commitment- Alcohol	0	0	0
Emergency Detention - Drug	0	0	0
Emergency Detention - Mental Illness	0	1	0
Court Order Prelim. - Mental Illness	0	0	0
Court Order Prelim. - Alcohol	0	0	0
Court Order for Final Hearing	0	0	0
Commitment - Mental Illness	0	0	0
Return from Conditional Release	0	0	0
Court Order Prelim. - Drug	0	0	0
Other	0	0	0
TOTAL	20	90	0

ADMISSIONS			
Bay Haven	20	90	0
TOTAL	20	90	0

ADMISSIONS BY COUNTY			
Brown	15	73	0
Door	1	1	0
Kewaunee	0	2	0
Oconto	1	3	0
Marinette	0	0	0
Shawano	0	0	0
Waupaca	0	0	0
Menominee	0	0	0
Outagamie	1	3	0
Manitowoc	2	7	0
Winnebago	0	0	0
Other	0	1	0
TOTAL	20	90	0

NEW ADMISSIONS			
Bay Haven	15	35	0
TOTAL	15	35	0

READMIT WITHIN 30 DAYS			
Bay Haven	3	10	0
TOTAL	3	10	0

		Year to Date 2014	Year to Date 2013
AVERAGE DAILY CENSUS	March		
Bay Haven	3	4	0
TOTAL	3	4	0

INPATIENT SERVICE DAYS			
Bay Haven	89	403	0
TOTAL	89	403	0

BED OCCUPANCY			
Bay Haven	19%	30%	0.0%
TOTAL (15 Beds)	19%	30%	0.0%

DISCHARGES			
Bay Haven	24	89	0
TOTAL	24	89	0

DISCHARGE DAYS			
Bay Haven	145	421	0
TOTAL	145	421	0

AVERAGE LENGTH OF STAY			
Bay Haven	6	5	0
TOTAL	6	5	0

AVERAGE LENGTH OF STAY			
BY COUNTY			
Brown	7	5	0
Door	2	5	0
Kewaunee	5	9	0
Oconto	0	3	0
Marinette	0	0	0
Shawano	0	0	0
Waupaca	0	0	0
Menominee	0	0	0
Outagamie	1	2	0
Manitowoc	4	3	0
Winnebago	0	0	0
Other	0	13	0
TOTAL	6	5	0

In/Outs	Current	YTD	2013
	0	0	0

**BROWN COUNTY COMMUNITY TREATMENT CENTER
MARCH 2014 NICOLET PSYCHIATRIC CENTER STATISTICS**

		Year to Date 2014	Year to Date 2013
ADMISSIONS	March	2014	2013
Voluntary - Mental Illness	8	27	68
Voluntary - Alcohol	0	0	0
Voluntary - AODA/Drug	0	0	0
Police Protective Custody - Alcohol	0	0	0
Commitment - Alcohol	0	0	0
Commitment - Drug	0	0	0
Court-Ordered Evaluation	0	0	0
Emergency Commitment- Alcohol	0	0	0
Emergency Detention - Drug	0	0	0
Emergency Detention - Mental Illness	61	183	193
Court Order Prelim. - Mental Illness	0	1	1
Court Order Prelim. - Alcohol	0	0	0
Court Order for Final Hearing	0	1	2
Commitment - Mental Illness	0	0	0
Return from Conditional Release	6	23	18
Court Order Prelim. - Drug	0	0	0
Other	0	0	0
TOTAL	75	235	282

ADMISSIONS			
Nicolet	75	235	282
TOTAL	75	235	282

ADMISSIONS BY COUNTY			
Brown	48	145	177
Door	1	7	10
Kewaunee	2	10	9
Oconto	5	17	14
Marinette	1	5	16
Shawano	1	5	14
Waupaca	1	3	1
Menominee	1	2	7
Outagamie	0	5	7
Manitowoc	12	25	24
Winnebago	0	2	0
Other	3	9	3
TOTAL	75	235	282

NEW ADMISSIONS			
Nicolet	33	123	99
TOTAL	33	123	99

READMIT WITHIN 30 DAYS			
Nicolet	5	17	41
TOTAL	5	17	41

		Year to Date 2014	Year to Date 2013
AVERAGE DAILY CENSUS	March	2014	2013
Nicolet	11	11	13
TOTAL	11	11	13

INPATIENT SERVICE DAYS			
Nicolet	326	1008	1128
TOTAL	326	1008	1128

BED OCCUPANCY			
Nicolet	66%	70%	34%
TOTAL (16 Beds)	66%	70%	34%

DISCHARGES			
Nicolet	74	231	277
TOTAL	74	231	277

DISCHARGE DAYS			
Nicolet	384	1017	1084
TOTAL	384	1017	1084

AVERAGE LENGTH OF STAY			
Nicolet	5	4	4
TOTAL	5	4	4

AVERAGE LENGTH OF STAY BY COUNTY			
Brown	5	4	6
Door	1	4	8
Kewaunee	3	4	7
Oconto	6	4	5
Marinette	2	2	4
Shawano	4	4	6
Waupaca	0	0	0
Menominee	28	15	8
Outagamie	0	4	6
Manitowoc	6	7	10
Winnebago	0	2	0
Other	0	2	7
TOTAL	5	4	4

In/Outs	Current YTD	2013
	4	7

BELLIN PSYCHIATRIC CENTER
INVOLUNTARY AND VOLUNTARY ADOLESCENT ADMISSIONS
Month Ending: March 2014

Voluntary Admissions	22
Involuntary Admissions	7
Voluntary Inpatient Days	101
Involuntary Inpatient Days	42
Voluntary Avg Length of Stay	4.59
Involuntary Avg Length of Stay	6

Report of Child Abuse/Neglect by Month

Month	2013	2014	% Change from 2013 to 2014
January	422	408	-3.3%
February	333	425	27.6%
March	396	435	9.84%
April	476		
May	477		
June	322		
July	296		
August	315		
September	425		
October	446		
November	400		
December	372		
Total	4680		

Reports Investigated by Month

Month	2013	2014	% Increase
January	133	142	6.7%
February	115	128	11.3%
March	127	142	11.8%
April	162		
May	143		
June	127		
July	112		
August	109		
September	147		
October	144		
November	154		
December	146		
Total	1619		

Agency	Contract Sent	Contract Returned	Original Contract Amount	Updated Contract Amount
ADAMS AFH	12/5/13	12/18/13	\$102,481	\$102,481
ADAMS, R AFH	12/5/13	1/29/14	\$13,239	\$13,239
ADULT CARE LIVING OF NE WI	1/9/14	1/29/14	\$205,640	\$205,640
ADRC	12/23/13	1/9/14	\$72,000	\$72,000
ADVOCATES FOR HEALTHY TRANSITIONAL LIVING LLC	12/19/13	1/6/14	\$50,000	\$50,000
ADVOCATES, EXTENSION LLC	2/20/14	3/3/14	\$25,000	\$25,000
AGE WELL CENTRE FOR LIFE ENRICHMENT	12/19/13	1/6/14	\$180,000	\$180,000
ANDERSON RECEIVING HOME	12/5/13	12/11/13	\$13,140	\$18,068
ANGELS ON ARCADIAN	12/19/13	1/6/14	\$1,531,200	\$1,531,200
ANNA'S HEALTHCARE (COUNTRY LIVING)	12/19/13	1/23/14	\$445,641	\$445,641
ANU FAMILY SERVICES, INC. (FORMERLY PATH)	12/19/13	1/16/14	\$60,000	\$60,000
ARNOLD, REBECCA	12/5/13	1/20/14	\$25,000	\$25,000
ARTISAN ASSISTED LIVING	1/13/14	2/25/14	\$480,566	\$480,566
ARTS AFH	12/5/13	12/18/13	\$30,132	\$30,132
ASPIRO INC	2/6/14	2/9/14	\$2,914,504	\$2,914,504
BELLIN PSYCHIATRIC CENTER	1/22/14	2/10/14	\$10,000	\$10,000
BENNIN, MARILYN	2/25/14		\$9,000	\$9,000
BERGER AFH	12/5/13	1/22/14	\$57,120	\$57,120
BETHESDA	1/20/14	2/10/14	\$14,550	\$14,550
BIRCH CREEK	12/19/13	1/13/14	\$1,235,182	\$1,235,182
BISHOPS COURT	12/19/13	1/13/14	\$1,304,662	\$1,304,662
BOLL ADULT CARE CONCEPTS	1/23/14	2/17/14	\$781,004	\$781,004
BOURASSA AFH	1/15/14	2/10/14	\$18,720	\$18,720
BORNEMANN NURSING HOME	12/23/13	1/8/14	\$227,995	\$227,995
BROTOLOC HEALTH CARE SYSTEMS	1/13/14	1/27/14	\$770,714	\$770,714
BRUNETTE AFH	12/5/13	12/16/13	\$52,152	\$52,152
BRUSS SUPPORTIVE COMMUNITY LIVING	1/15/14	1/27/14	\$273,214	\$273,214
BUSSE AFH	12/5/13	12/18/13	\$66,444	\$66,444
CAPELLE AFH	12/5/13	12/11/13	\$56,532	\$56,532
CARE FOR ALL AGES	1/13/14	1/20/14	\$116,374	\$116,374
CARRINGTON MANOR ASSISTED LIVING	1/13/14	2/10/14	\$92,628	\$92,628
CATHOLIC CHARITIES	1/9/14	1/15/14	\$171,606	\$171,606
CENTERPIECE LLC	12/18/13	1/6/14	\$150,000	\$150,000
CENTURY RIDGE OF GREEN BAY, INC.	1/9/14	1/16/14	\$387,932	\$387,932
CEREBRAL PALSY INC.	1/13/14	1/23/14	\$1,447,826	\$1,447,826
CEREBRAL PALSY OF MIDEAST WI INC	2/6/14	2/17/14	\$4,800	\$4,800
CHILDRENS SERVICE SOCIETY	12/19/13	1/8/14	\$25,000	\$25,000
CHRISTENSEN AFH	12/5/13	12/16/13	\$74,357	\$74,357
CLARITY CARE INC	1/15/14	1/27/14	\$1,729,984	\$1,729,984
CLEARVIEW BRAIN INJURY CENTER	1/20/14		\$220,938	\$220,938
COMFORT KEEPERS INC	12/19/13	1/16/14	\$734,494	\$734,494
COMPASS DEVELOPMENT	1/13/14	1/22/14	\$1,195,886	\$1,195,886
COMPASS DEVELOPMENT SHC INC	1/13/14	1/22/14	\$500,000	\$500,000
CONLEY AFH	12/5/13	12/19/13	\$36,645	\$36,645
CONNECTIONS LLC	1/23/14	2/4/14	\$25,000	\$25,000
CURO CARE LLC	1/22/14	1/29/14	\$510,000	\$510,000
DARNELL RECEIVING HOME	12/5/13	1/15/14	\$19,710	\$19,710
DEATHERAGE-VELEKE AFH	12/23/13	1/6/14	\$20,759	\$20,759
DEBAERE AFH	12/5/13	12/16/13	\$69,240	\$69,240
DEER PATH ASSISTED LIVING INC	1/20/14	2/5/14	\$178,810	\$178,810
DESOTELLE, ROBERT	2/25/14	3/11/14	\$7,500	\$7,500
DORN AFH	12/5/13	1/16/14	\$22,008	\$22,008

Agency	Contract Sent	Contract Returned	Original Contract Amount	Updated Contract Amount
DUNGARVIN WISCONSIN LLC	12/23/13	1/29/14	\$686,931	\$686,931
DYNAMIC FAMILY SOLUTIONS	1/20/14	3/3/14	\$37,120	\$37,120
EAST SHORE INDUSTRIES	12/12/13	12/16/13	\$46,594	\$46,594
ELSNER AFH	12/18/13	1/21/14	\$14,348	\$14,348
ENCOMPASS CHILD CARE	12/23/13	1/27/14	\$70,164	\$70,164
ENGBERG AFH	12/5/13	1/9/14	\$39,216	\$39,216
FAMILY SERVICE OF NORTHEAST WI, INC.	1/9/14	1/27/14	\$2,146,746	\$2,167,878
FAMILY TRAINING PROGRAM	1/9/14	1/23/14	\$175,000	\$175,000
FENLON AFH	12/5/13	12/11/13	\$44,433	\$44,433
G & I OCHS INC.	1/23/14	1/27/14	\$1,906,847	\$1,906,847
GAUGER AFH	12/5/13	1/6/14	\$32,844	\$32,844
GOLDEN HOUSE	12/12/13	12/30/13	\$63,086	\$63,086
GOLTZ J. AFH	12/5/13	12/18/13	\$24,360	\$24,360
GONZALEZ AFH	12/5/13	2/3/14	\$79,062	\$79,062
GOODWILL INDUSTRIES	1/20/14	2/27/14	\$77,166	\$77,166
GOODWILL INDUSTRIES DBA BEYOND BOUND(AUTISM)	12/12/13	1/23/14	\$20,000	\$20,000
GRACYALNY, SUE	1/30/14	2/24/14	\$70,000	\$70,000
GREEN BAY TRANSIT COMMISSION	12/12/13		\$400,000	\$400,000
GRONSETH AFH	12/5/13	12/30/13	\$44,736	\$44,736
HARMONY LIVING CENTERS LLC	12/23/13	1/6/14	\$196,838	\$196,838
HEAD AFH	12/19/13	1/8/14	\$87,826	\$87,826
HELPING HANDS CAREGIVERS	1/23/14	2/5/14	\$350,000	\$350,000
HIETPAS AFH	12/5/13	12/11/13	\$24,992	\$24,992
HOEFT AFH	12/18/13	1/3/14	\$24,523	\$29,305
HOME INSTEAD SENIOR CARE	12/19/13	1/8/14	\$200,000	\$200,000
HOMES FOR INDEPENDENT LIVING	1/22/14	2/20/14	\$6,225,000	\$6,225,000
IMPROVED LIVING SERVICES	1/13/14	1/20/14	\$309,856	\$309,856
INFINITY CARE INC	12/23/13	1/6/14	\$380,128	\$380,128
INNOVATIVE COUNSELING(AUTISM)	12/12/13	2/4/14	\$72,700	\$72,700
INNOVATIVE SERVICES	12/20/13	12/30/13	\$14,001,200	\$14,001,200
INTERIM HEALTHCARE STAFFING	12/19/13	2/20/14	\$25,000	\$25,000
J & DEE INC.	1/29/14	2/5/14	\$1,821,000	\$1,821,000
JASMER AFH	12/5/13	12/16/13	\$13,608	\$13,608
KAKUK AFH	12/5/13	1/6/14	\$32,292	\$32,292
KCC FISCAL AGENT SERVICES	12/23/13	1/8/14	\$4,200,000	\$4,200,000
KCC SERVICES INC	12/23/13		\$2,000	\$2,000
KINDRED HEARTS	12/19/13	1/8/14	\$890,100	\$890,100
KLAPPER AFH	12/5/13	12/16/13	\$24,648	\$24,648
KLARKOWSKI AFH	12/5/13	2/5/14	\$43,260	\$43,260
KLECZKA-VOGEL AFH	12/5/13	12/30/13	\$77,376	\$77,376
KLEIN, DR. (AUTISM)	12/12/13	12/18/13	\$116,000	\$116,000
KPI INC	2/6/14	2/10/14	\$12,400	\$12,400
KUSKE AFH	12/5/13	12/16/13	\$25,692	\$25,692
LAD LAKE	12/20/13	1/6/14	\$34,500	\$34,500
LAKEWOOD ASSISTED LIVING	12/19/13	2/13/14	\$64,000	\$64,000
LAMERS BUS LINES, INC.	12/23/13	1/16/14	\$750,000	\$750,000
LANCASTER GARDENS	2/5/14	2/12/14	\$35,000	\$35,000
LAURENT AFH	12/5/13	1/6/14	\$50,352	\$50,352
LISKA, JOANN	1/9/14	1/29/14	\$10,012	\$10,012
LUND VAN DYKE INC	12/12/13	12/19/13	\$210,000	\$210,000
LUTHERAN SOCIAL SERVICES	1/13/14	3/3/14	\$667,020	\$667,020
LUTHERAN SOCIAL SERVICES-HOMME	12/20/13	2/12/14	\$48,000	\$48,000

Agency	Contract Sent	Contract Returned	Original Contract Amount	Updated Contract Amount
MACHT VILLAGE PROGRAMS INC	12/20/13	2/12/14	\$1,000,000	\$1,000,000
MALONE AFH	12/5/13	12/11/13	\$26,544	\$26,544
MARLA VIST MANOR ASSISTED LIVING	1/9/14	2/10/14	\$129,404	\$129,404
MARTIN AFH	12/5/13	12/11/13	\$19,509	\$19,509
MATTHEWS SENIOR LIVING	1/9/14	1/20/14	\$202,380	\$202,380
MCCORMICK MEMORIAL HOME	12/23/13	12/30/13	\$198,484	\$198,484
MELOHN AFH	12/5/13	1/13/14	\$39,480	\$39,480
MILQUETTE AFH	12/5/13	12/11/13	\$22,344	\$22,344
MOMMAERTS RECEIVING HOME	12/5/13	12/19/13	\$19,710	\$19,710
MORAIN RIDGE LLC	1/27/14	2/4/14	\$200,000	\$200,000
MYSTIC ACRES LLC	12/30/13	1/22/14	\$70,812	\$70,812
MYSTIC CREEK LLC	12/30/13	1/22/14	\$147,525	\$147,525
MYSTIC MEADOWS LLC	12/30/13	1/22/14	\$139,057	\$139,057
NEMETZ AFH	12/5/13	12/11/13	\$71,744	\$71,744
NEW COMMUNITY SHELTER INC	12/11/13	12/30/13	\$40,000	\$40,000
NEW CURATIVE REHABILITATION	1/13/14	1/20/14	\$926,224	\$926,224
NEW PARTNERSHIP FOR CHILDREN & FAMILIES			\$24,200	\$24,200
NEW VISIONS TREATMENT HOMES OF WI, INC	12/19/13	1/6/14	\$42,000	\$42,000
NEW VIEW INDUSTRIES	12/12/13	3/13/14	\$43,240	\$43,240
NORTHWEST PASSAGE	12/19/13	1/20/14	\$67,500	\$67,500
ODD FELLOW REBEKAH HAVEN	12/19/13	12/30/13	\$140,000	\$140,000
OPTIONS LAB INC	12/20/13	1/6/14	\$43,240	\$43,240
OPTIONS TREATMENT PROGRAM	1/23/14	1/29/14	\$100,000	\$100,000
ORLICH AFH	12/5/13	1/6/14	\$95,854	\$95,854
OSTAPYUK AFH	12/18/13	1/13/14	\$46,320	\$46,320
PANTZLAFF AFH	12/5/13	1/6/14	\$24,840	\$24,840
PARAGON INDUSTRIES	2/6/14	3/3/14	\$721,464	\$721,464
PARENT TEAM	12/20/13	12/30/13	\$95,000	\$95,000
PARMENTIER AFH	12/5/13	12/11/13	\$94,067	\$94,067
PARTNERS IN COMMUNITY INTERVENTION LLC	2/20/14	3/3/14	\$25,000	\$25,000
PATIENT PINES	12/23/13	1/6/14	\$284,000	\$284,000
PHOENIX BEHAVIORAL HEALTH SERVICES	1/20/14	1/27/14	\$25,000	\$25,000
PNUMA HEALTH CARE	12/30/13	1/15/14	\$293,614	\$293,614
PRODUCTIVE LIVING SYSTEMS	1/9/14		\$768,452	\$768,452
RAVENWOOD BEHAVIORAL HEALTH	2/10/14		\$25,000	\$25,000
REHAB RESOURCES	2/6/14	2/13/14	\$85,600	\$85,600
REM-WISCONSIN II, INC.	1/23/14	2/10/14	\$1,335,480	\$1,335,480
RENNES ASSISTED LIVING CORP	12/30/13	1/6/14	\$75,000	\$75,000
RES-CARE WISCONSIN	12/19/13	1/22/14	\$19,344	\$19,344
ST. VINCENT HOSPITAL	2/10/14		\$168,376	\$168,376
SALDANA AFH	1/15/14	2/5/14	\$39,600	\$39,600
SCHAUMBURG, LAURIE	12/12/13	12/20/13	\$25,000	\$25,000
SCHULTZ AFH	12/5/13	12/11/13	\$107,772	\$107,772
SELTZER AFH	12/5/13	12/11/13	\$23,964	\$23,964
SKORCZEWSKI AFH	12/5/13	12/11/13	\$18,660	\$18,660
SLAGHT AFH	12/5/13	12/18/13	\$48,452	\$48,452
SMET AFH	12/5/13	1/10/14	\$54,257	\$54,257
SOUTHERN HOME CARE SERVICES	12/19/13	1/22/14	\$35,580	\$35,580
STARR/DINGER AFH	12/5/13	1/6/14	\$23,700	\$23,700
STEVENS AFH	12/5/13	1/6/14	\$19,509	\$19,509
TALBOT AFH	12/18/13	1/7/14	\$23,838	\$23,838
TANZI AFH	12/5/13	12/11/13	\$85,330	\$85,330

Agency	Contract Sent	Contract Returned	Original Contract Amount	Updated Contract Amount
TIPLER AFH	12/5/13	12/11/13	\$65,406	\$65,406
TREMPEALEAU	12/30/13	1/13/14	\$896,522	\$896,522
VALLEY PACKAGING INC.	12/18/13	1/6/14	\$10,386	\$10,386
VANLANEN RECEIVING HOME	12/5/13	1/8/14	\$19,710	\$19,710
VERBONCOUER AFH	12/30/13	1/8/14	\$32,166	\$32,166
VILLA HOPE				\$0
WARREN, JOHN MD	2/20/14	3/6/14	\$116,000	\$116,000
WAUSAUKEE ENTERPRISES	12/23/13	1/8/14	\$18,586	\$18,586
WILLOWCREEK AFH	1/30/14	1/31/14	\$445,136	\$445,136
WISCONSIN EARLY AUTISM PROJECT	12/12/13	12/20/13	\$360,000	\$360,000
WISCONSIN FAMILY TIES INC	2/20/14		\$26,000	\$26,000
ZAMBON AFH	12/5/13	12/11/13	\$22,932	\$22,932
ZIELKE, JON AFH	12/5/13	1/6/14	\$32,802	\$32,802
ZIESMER AFH	12/5/13	12/11/13	\$79,716	\$79,716
TOTAL			\$66,298,137	\$66,328,979
2013 Contracts Sent: 141				
2013 Contracts Returned: 77				

Brown County Human Services

TO: Human Service Committee Members

FROM: Lori Gauthier
Administrative Secretary

DATE: March 17, 2014

REQUEST FOR NEW NON-CONTINUOUS VENDOR			
VENDOR	SERVICES	DATE REQUESTED	DATE APPROVED
Kane, Annette	Mileage	1-20-14	
Rutter, Gail	Mileage	1-20-14	
Medication Management Partners, LLC	Medication	1-27-14	
Terminex	Services	2-4-14	
Universal Guardians, Inc	Guardianship Services	2-4-14	
Puroclean Property Restoration	Services	2-12-14	
The Loft AJT LLC	Rent	3/3/14	
Rock, Amy	Respite	3/4/14	

Brown County Human Services

TO: Human Services Committee Members

FROM: Lori Gauthier
Administrative Secretary

DATE: March 17, 2014

REQUEST FOR NEW VENDOR CONTRACT				
VENDOR	SERVICES	CONTRACT AMOUNT	DATE REQUESTED	DATE APPROVED
Cerebral Palsy of Mideast Wi	Respite	\$4,800	1-9-14	
Advocates Extension, LLC	SHC services	\$25,000	2-12-14	
Partners in Community Intervention	SHC services	\$25,000	2-12-14	
Bennin, Marilyn	Outreach	\$9,000	2-13-14	
Desotelle, Robert	Quality Assurance	\$7,500	2-12-14	